

CRYSTAL RIVER NURSING/REHABILITATION CTR
1401 CHURCHILL STREET, PO BOX 439

WAUPACA 54981 Phone: (715) 258-8131
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/05): 74
Total Licensed Bed Capacity (12/31/05): 74
Number of Residents on 12/31/05: 73

Ownership:
Highest Level License: Corporation
Operate in Conjunction with CBRF? Skilled
Title 18 (Medicare) Certified? No
Title 19 (Medicaid) Certified? Yes
Average Daily Census: Yes 71

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	9.6	Less Than 1 Year	42.5
Mental Illness (Org./Psy)	17.8	65 - 74	15.1	1 - 4 Years	37.0
Mental Illness (Other)	0.0	75 - 84	39.7	More Than 4 Years	20.5
Alcohol & Other Drug Abuse	0.0	85 - 94	27.4		-----
Para-, Quadra-, Hemiplegic	5.5	95 & Over	8.2		100.0
Cancer	4.1		-----	Full-Time Equivalent	
Fractures	8.2	65 & Over	100.0	Nursing Staff per 100 Residents	
Cardiovascular	16.4		-----	(12/31/05)	
Cerebrovascular	11.0	Gender	%	-----	
Diabetes	2.7		-----	RNs	10.8
Respiratory	5.5	Male	31.5	LPNs	7.3
Other Medical Conditions	28.8	Female	68.5	Nursing Assistants,	
	-----		-----	Aides, & Orderlies	
	100.0		100.0		44.4

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care						
		Per Diem (\$)		Per Diem (\$)				Per Diem (\$)		Per Diem (\$)				Per Diem (\$)				Per Diem (\$)		Total Resi- dents	% Of All
Level of Care	No.	%		No.	%		No.	%		No.	%		No.	%		No.	%				
Int. Skilled Care	0	0.0	0	6	13.6	139	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	8.2	
Skilled Care	15	100.0	387	35	79.5	119	0	0.0	0	12	100.0	172	0	0.0	0	1	100.0	359	63	86.3	
Intermediate	---	---	---	3	6.8	99	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	4.1	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	1	100.0	119	0	0.0	0	1	1.4	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	15	100.0		44	100.0		0	0.0		12	100.0		1	100.0		1	100.0		73	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	14.5	Bathing	1.4	90.4	8.2	73
Private Home/With Home Health	0.0	Dressing	8.2	86.3	5.5	73
Other Nursing Homes	2.2	Transferring	34.2	49.3	16.4	73
Acute Care Hospitals	83.3	Toilet Use	27.4	63.0	9.6	73
Psych. Hosp.-MR/DD Facilities	0.0	Eating	50.7	43.8	5.5	73
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	138	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.8	Receiving Respiratory Care	8.2	
Private Home/No Home Health	39.6	Occ/Freq. Incontinent of Bladder	52.1	Receiving Tracheostomy Care	2.7	
Private Home/With Home Health	5.0	Occ/Freq. Incontinent of Bowel	30.1	Receiving Suctioning	2.7	
Other Nursing Homes	7.2			Receiving Ostomy Care	0.0	
Acute Care Hospitals	14.4	Mobility		Receiving Tube Feeding	4.1	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.4	Receiving Mechanically Altered Diets	13.7	
Rehabilitation Hospitals	0.0					
Other Locations	10.8	Skin Care		Other Resident Characteristics		
Deaths	23.0	With Pressure Sores	1.4	Have Advance Directives	98.6	
Total Number of Discharges		With Rashes	1.4	Medications		
(Including Deaths)	139			Receiving Psychoactive Drugs	57.5	

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.9	86.8	1.10	88.1	1.09	88.3	1.09	88.1	1.09
Current Residents from In-County	69.9	76.7	0.91	73.2	0.95	70.5	0.99	77.6	0.90
Admissions from In-County, Still Residing	15.2	16.9	0.90	17.1	0.89	20.5	0.74	18.1	0.84
Admissions/Average Daily Census	194.4	168.8	1.15	157.6	1.23	123.5	1.57	162.3	1.20
Discharges/Average Daily Census	195.8	172.6	1.13	161.4	1.21	126.7	1.55	165.1	1.19
Discharges To Private Residence/Average Daily Census	87.3	69.5	1.26	63.4	1.38	50.1	1.74	74.8	1.17
Residents Receiving Skilled Care	94.5	95.0	0.99	96.2	0.98	94.1	1.00	92.1	1.03
Residents Aged 65 and Older	90.4	92.7	0.98	93.7	0.97	92.5	0.98	88.4	1.02
Title 19 (Medicaid) Funded Residents	60.3	67.3	0.90	68.3	0.88	70.2	0.86	65.3	0.92
Private Pay Funded Residents	16.4	18.0	0.91	20.2	0.82	19.0	0.86	20.2	0.82
Developmentally Disabled Residents	0.0	0.6	0.00	0.6	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	17.8	29.4	0.61	34.6	0.52	37.2	0.48	32.9	0.54
General Medical Service Residents	28.8	28.0	1.03	24.3	1.19	23.8	1.21	22.8	1.26
Impaired ADL (Mean)	42.5	48.0	0.88	49.5	0.86	47.2	0.90	49.2	0.86
Psychological Problems	57.5	53.5	1.08	58.5	0.98	58.9	0.98	58.5	0.98
Nursing Care Required (Mean)	4.3	6.8	0.63	6.5	0.66	7.1	0.60	7.4	0.58